



PREVENTION PROGRAMS

Forward Plan Information to Include - FY25/26

Please include information related to the following key focus areas:

1. Prevention Program overview
 - a. Background
 - b. Purpose
 - c. Rationale
2. Program objectives and delivery strategies
3. Participant engagement strategies
4. Timelines and Milestones
5. Stakeholder engagement
6. Media, communications and marketing strategy
7. New Special Projects planning (as relevant)
8. Risk analysis and management/proposed mitigation
9. Resource allocation including budget/expenditure plan and human resources
10. Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis
11. Proposed program improvement including evidence/data/rationale to achieve:
 - a. Increased participant reach
 - b. Increased participant retention
 - c. Improved participant outcomes
 - d. Re-scoped deliverables
 - e. Special Project progress to date/outcomes/next steps
 - f. Alignment with HWQld strategies and initiatives as appropriate
e.g. Making Healthy Happen Strategy and Action Plan, Gather and Grow Strategy and Action Plan, Pick of the Crop.

(Please include any other program improvement examples here).